

**Use of CDBG Funds by LAKEWOOD, CO FROM 04/01/2001 TO 03/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$6,116.00	0.39%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,116.00</b>	<b>0.39%</b>
21A	AP	General Program Administration	\$208,766.00	13.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$208,766.00</b>	<b>13.26%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$63,310.00	4.02%
14H	HR	Rehabilitation Administration	\$65,929.00	4.19%
15	HR	Code Enforcement	\$91,295.00	5.80%
<b>Subtotal for: HOUSING</b>			<b>\$220,534.00</b>	<b>14.00%</b>
03	PI	Public Facilities and Improvements (General)	\$593,829.00	37.71%
03E	PI	Neighborhood Facilities	\$4,958.00	0.31%
03G	PI	Parking Facilities	\$95,625.00	6.07%
03M	PI	Child Care Centers/Facilities for Children	\$60,744.00	3.86%
03N	PI	Tree Planting	\$4,695.00	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$759,851.00</b>	<b>48.25%</b>
05	PS	Public Services (General)	\$115,212.00	7.32%
05L	PS	Child Care Services	\$59,695.00	3.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$174,907.00</b>	<b>11.11%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$204,743.00	13.00%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$204,743.00</b>	<b>13.00%</b>
<b>Total Disbursements</b>			<b>\$1,574,917.00</b>	<b>100%</b>